



To: Honorable Mayor Price and Members of the City Council

cc: Denis Fitzgibbons, City Attorney

City Manager's Executive Management Team

From: Gregory E. Rose, City Manager

Date: June 23, 2016

RE: City Manager Report

ACTIVITIES and EVENTS

The World's Largest Swimming Lesson: Copper Sky is a host location for "The World's Largest Swimming Lesson" on Friday, June 24. It is free to participate and doors will open at 9 a.m. You can pre-register today at: https://apm.activecommunities.com/cityofmaricoparec/Activity_Search/3272



Great American 4th: The Special Events division is still looking for volunteers to assist with games, vendor loading in and out, and information booths. Shifts range from 1-4 hours. If you are interested in volunteering, please click the link below to sign up for a shift https://www.volgistics.com/ex/portal.dll/ap?ap=1830151858

GENERAL INFORMATION

Council Future Agenda Report: Please see report attached.

City Recruitments: Please click on the following link: https://www.governmentjobs.com/careers/cityofmaricopaaz .

Economic Development

• **Greater Phoenix Economic Council (GPEC):** On Thursday, June 16 Economic Development Director Denyse Airheart attended "The Importance of Downtowns" panel discussion at the GPEC offices. The panel was comprised of Tom Doyle, Economic Development Specialist, City of El Mirage; Amanda



Elliot, Heritage District Liaison, Town of Gilbert, and Dave Krietor, Downtown Phoenix, Inc. The discussion revolved around the trends in each downtown, public-private partnerships, and overall planning for each location.

- Maricopa Advocate Program (MAP) Recognition Reception: The Economic Development Department hosted the Maricopa Advocate Program Annual Reception on Wednesday, June 22 at the Clubhouse in Province. Councilmember Peggy Chapados, LeeAnne Clark, Lee Feiles, Robert Harvey, Rachel Leffall, Marla Lewis, Councilmember Vincent Manfredi, Suzie Miller, Bret Roberts, and Ted Yocum were re-certified as Platinum status. Councilmember Nancy Smith achieved Platinum status and Dorrine Tevault achieved Gold status. Attendees reviewed the events of the past year and previewed the 2016-2017 programming. If you know someone who is interested in becoming a MAP, click here for more information.
- **Business Beat Courtny Tyler**, **State Farm Insurance**: The latest edition of Business Beat premiered on Monday, June 20 featuring State Farm Insurance agent and business owner, Courtny Tyler. Tyler opened her agency in 2003. It has grown from humble beginnings in a manufactured home to her modern offices in the Walmart shopping center on Maricopa/Casa Grande Highway. To view the latest episode click here. If you are a Maricopa business interested in being featured on Business Beat, please apply online here.
- Economic Development Strategic Plan Request for Proposals (RFP): The City of Maricopa issued an RFP for an Economic Development Strategic Plan on Monday, June 13. The purpose of the RFP is to develop a strategic plan that will guide the strategies, goals, and direction of the department for the next five years. Responses to the RFP are due by Thursday, July 28, 2016, by 5 p.m. For more information on the Request for Proposals, click here.
- **New Businesses:** Since last week the City received six new business license applications. Delt's Sweets & Treats, Weiss Woodwork, and Laura Walsh Music are home based businesses. Brat Dogs and Dicky's BBQ are commercial businesses and Apollo Security Group is an out of town business.

Public Works Engineering

Projects under review include improvement plans for Culver's.

Street Maintenance

- Chip sealing of collector streets is continuing in Rancho El Dorado and The Villages and will continue through June. Residential streets will not be impacted.
- Assisted Copper Sky staff with cutting expansion joints in new concrete slab.
- Placed message boards for two soldiers with one returning home and one leaving to report for duty.
- Trained Equipment Operator Tony Gatlin on new mower/tractor.



- Mowed weeds and grass on Murphy Road, Hartman Road, and Honeycutt Road from White and Parker Road to Hartman Road.
- Finished installation of one roll-up door and two standard swing doors on storage containers at the Public Works facility and started to paint them.
- Scheduled equipment and traffic control training for all street maintenance staff members.
- Began cleaning up the interior of the old Public Works trailer.

Development Services

Transportation/Transit

- On June 21, Council approved a contract amendment extending the Wilson & Company Area Transportation Plan contract to December 31 to facilitate Stakeholder and Public Outreach for the Val Vista and Anderson Parkway Planning Corridor alternatives. This extension will also enhance implementation support needed for the Transportation Master Plan and Regional Connectivity Plan. Stakeholder and public outreach will begin in July. There are no extra costs associated with this extension.
- COMET ridership for the week ending June 17:
 - o Overall ridership: 236 passengers, 253 trips
 - o Local and Regional Demand Response: 31 passengers, 45 trips
 - Limited Local Demand Response, Tuesday and Thursday: 11 passengers, 14 trips
 - Limited Route Deviation Service (fixed-route): 30 passengers, 30 trips
 - o Special Summer Shuttle: 164 passengers, 164 trips

Community Services

Recreation, Fitness, Aquatics, and Programs

- Total Number of members: 6,515; 1 Adult: 341; 2 Adults: 335; Youth/Student: 239; Senior: 113; Senior Couple: 135; CS Punch: 424; Family: 3,346; Silver Sneakers: 713; Ak-Chin: 549; Employee Memberships: 217, Aquatic: 103.
- Total distance traveled on cardio equipment was over 4,897 miles.
- Total hours spent on cardio equipment: 872.
- Total number of cardio equipment workouts: over 1,396.
- Over 2,400 weight room and track workouts.
- Tours given and leads generated: 25.
- Personal training revenue: \$693
- Child Watch had a busy week with 702 children in their care. This is the second busiest week in the past year and a half.
- Youth Council is excited to participate in Age-Friendly Game Night at Copper Sky on Friday, June 24.
- Summer Basketball and Girls Volleyball are underway. There are currently 493 children enrolled to play.



- Copper Sky celebrated Father's Day with a Father's Day cupcake decorating class for the youth.
- In partnership with CAC, Copper Sky started an intermediate computers class.
- The Copper Sky Aquatics and Child Watch staff attended a course on Child Protection Training on Saturday, June 18.
- The Copper Sky recreation swim team is hosting a swim meet on Saturday, June 25 at 10 a.m. in the Aquatic Center.

Parks

Copper Sky

- Boy Scout Eagle Project, June 25 from 6-11 a.m. at the Sports Complex installing pavers
- Signage added to the DG path leading to the west employee entrance of the Multigenerational Center (please see attached photos)
- Fertilized Field 8 for the Cleveland Gladiators Arena Football rental (July 19-22)
- Backflow testing on June 22

Pacana Park

 Completed replacement of paper towel dispensers in park restrooms with Xlerator hand dryers

Rotary Park

• Repaired broken main line

Library

• **Collection:** 108 items added; the collection is now at 47,071 items; **Membership:** 81 new library cards issued; membership is now 44,172; **Circulation:** 8,297 items were checked out; **Computer Use:** 371 hours; **Program Attendance:** 549.

Library Programs

- **Friday, June 24**, 10 a.m. Video Game Club. Video Game Club is for teens to show off their skills when it comes to Rock Band, X-Box, and the Oculus Rift virtual reality gaming.
- **Saturday, June 25**, 2 p.m. Gamers' Guild. Come play or watch strategy games.
- **Monday, June 27**, 2 p.m. Lovely Buttons the Clown. The kids will laugh as they see audience members assist Lovely Buttons with hilarious clown antics and silly ways to make reading fun.
- **Tuesday, June 28**, 9:30 and 10:15 a.m. Preschool Storytime. Discover new stories, rhymes, flannel boards, and songs in this active, fun-filled, half-hour program designed to help build early literacy skills as your child gets ready to read.
- **Tuesday, June 28**, 1:30 p.m. Friends of the Library host a coffee meeting for a time of open discussion and refreshments. All are welcome to attend.



- **Tuesday, June 28**, 3:30 p.m. Tale Waggers. Come read to PJ the Dog. For struggling readers and animal lovers.
- **Wednesday, June 29**, 9 and 11:30 a.m. Fun Van. Online registration is required. Kids play and learn while parents and caregivers meet to discuss parenting skills.
- **Wednesday, June 29**, 2:30 p.m. S.M.A.R.T. Kids. School-aged kids will learn about science, math, art, and technology in this program.
- **Thursday, June 30**, 9 a.m. Lapsit for parents and children aged 0-12 months. Early learning fun with rhymes, bounces, songs, and stories.
- **Thursday, June 30,** 9:30 a.m. Movers and Shakers Storytime. Explore early literacy with books, finger plays, stories, and songs just for toddlers. Ages 1-2 with an adult.
- **Thursday, June 30,** 10 a.m. Li'l Explorers. Explorers are introduced to stories, music, rhymes, and activities for toddlers' active learning styles. Ages 2-3.
- **Thursday, June 30,** 1 p.m. Kinder Prep. A fun, interactive way for children, parents, and caregivers to prepare for the first year of school.
- **Thursday, June 30**, 3:45 p.m. School-age Storytime. Stories are interactive and the craft is great fun.
- **Friday, July 1**, 10 a.m. LEGO Club. Families can enjoy spending time with each other while creating anything that comes to their imagination using LEGOS.

Special Events and Marketing

• Movies under the Stars at UltraStar had between 150-200 people in attendance to enjoy a screening of "Star Wars: The Force Awakens." This concludes the Movies under the Stars screenings for the City until next spring.

Police Department

- **Pinal County Law Enforcement Association:** June 21, members of the Maricopa Police Department were present for the Pinal County Law Enforcement Association (PCLEA) general meeting. The meeting was hosted by the Eloy Police Department. The general meeting provides a forum for vested law enforcement leaders, both local and federal, to discuss activities that are pertinent to Pinal County. Members also discussed interdiction for the protection of children, regional victim services academy, and National Guard criminal analysis.
- **Arizona JTTF Executive Committee:** June 22, Chief Steve Stahl participated in the Joint Terrorism Task Force (JTTF) to provide updates on the Paris attacks as well as to discuss current threat streams related to the upcoming holidays and potential relevance to the State of Arizona. The meeting was held at the FBI Phoenix Office.



Fire Department

Community Outreach, Public Safety Events, and Announcements

- **E575 B Shift** participated in the Fallen Firefighter Memorial Fund drive by bagging groceries at the local Fry's Grocery Store and collecting donations for the fund. The crew reported the event was well received by local citizens.
- **Station Visit**: Station 571 hosted a group of young people, providing them with a glimpse of station activities, a tour of the fire trucks, and a general idea of life in a fire station.
- **Ariel Lara Memorial Basketball Clinic**: E572 crew participated in the 6th Annual in Loving Memory of Ariel Lara Basketball Clinic. Ariel was killed in auto accident 6 years ago due to not wearing a seat belt. The crew discussed seat belt safety and provided a tour of fire truck.

Emergency Services

For this reporting period, Maricopa Fire Department responded to a total of 74 requests for emergency assistance, with 65 (88 percent) being medical in nature.

- **Ambulance Transports:** 33 patients were transported by ambulance to surrounding hospitals for further evaluation and treatment.
- **Motor Vehicle Accident**: Engine 574 was dispatched to the scene of a high speed motor vehicle collision at the intersection of SR84 and White & Parker Road. Two vehicles were involved and sustained heavy damage. One patient had to be extricated using "Jaws of Life". Both patients required transport via helicopter to nearby hospitals. See photos attached.

I.T. Department

• I.T. - Helpdesk Ticket Metrics: I.T. has implemented a new help desk ticketing application called RemedyForce.

Implementation Date:	May 31, 2016
Tracking Date:	June 22, 2016
Number of Work Days:	14
Number of Tickets Received	132
Number of Tickets Resolved	125
Average No. Tickets Received/Day	9.43
Average No. Tickets Resolved/Day	8.93
Percent Resolved	94.7%

Respectfully submitted,

Gregory E. Rose, ICMA-CM

City Manager

Future Council Agenda Items

<u>Date</u>	<u>Meeting</u>	<u>Item</u>	Contact
July 19, 2016	WORK SESSION	City Seal Discussion	Jennifer Brown
July 19, 2016	WORK SESSION	Text Amendment to Zoning Code, Article 412 Telecommunications Facilities	Martin Scribner
July 19, 2016	REGULAR	Consent: Acceptance of Work Plan	Gregory Rose
July 19, 2016	REGULAR	Consent: Apply for Ak-Chin Indian Community Prop 202 Funding	Tim Hansell
July 19, 2016	REGULAR	Consent: Contract with Ninyo & Moore for materials testing on Edison Rd	Bill Fay
July 19, 2016	REGULAR	Consent: Contract with Precision Concrete for concrete work	Bill Fay
July 19, 2016	REGULAR	Consent: Contract with Sunland for road repair (annual)	Bill Fay
July 19, 2016	REGULAR	Consent: ED3 contract for electric infrastructure for Edison Rd extension CON 15-09	Bill Fay
July 19, 2016	REGULAR	Consent: EPS amendment - ADOT SR238 inspection svcs for Edison Rd project	Bill Fay
July 19, 2016	REGULAR	Consent: FY16/17 Vendor Term/Coop Contracts-Potential over \$25K	Brenda Hasler
July 19, 2016	REGULAR	Consent: GMP for Edison Road extension	Bill Fay
July 19, 2016	REGULAR	Consent: GPEC Contract	Denyse Airheart
July 19, 2016	REGULAR	Consent: IGA with AZ DOC for general labor	Bill Fay
July 19, 2016	REGULAR	Consent: Line Extension Agreement w/Global for Edison Road CON 15-29	Bill Fay
July 19, 2016	REGULAR	Consent: NACET Contract	Denyse Airheart
July 19, 2016	REGULAR	Consent: Purchase of Mower	Kristie Riester
July 19, 2016	REGULAR	Consent: Purchase of Sound Equipment	Kristie Riester
July 19, 2016	REGULAR	Consent: Purchase of vehicles for Building Safety	Martin Scribner
July 19, 2016	REGULAR	Consent: Renewal of on-call engineering contracts	Bill Fay
July 19, 2016	REGULAR	Consent: Resolution for acceptance of streets in Desert Passage Parcel 2	Bill Fay
July 19, 2016	REGULAR	Ordinance: Property Tax Levy Adoption	Brenda Hasler
July 19, 2016	REGULAR	Ratification of the Tohono O'odham Nation Prop 202 – ARU Grant Application	Tim Hansell
July 19, 2016	REGULAR	Sponsorship of 2 Non-Profits as their Fiscal Agent for Tohono O'odham Nation Prop 202	Tim Hansell
August 16, 2016	WORK SESSION	Presentation: Maricopa Human Services Needs Assessment, MPD, Dignity Health & Honor Health	Mary Witkofski
August 16, 2016	WORK SESSION	Veterans Affairs Committee Presentation	Gregory Rose
August 16, 2016	REGULAR	Consent: Edison Road final plat	Martin Scribner

September 6, 2016WORK SESSIONDiversity Committee DiscussionGregory RoseSeptember 6, 2016WORK SESSIONSmartGov PresentationMartin Scribner







